**Capital Budget**

**2019-2020**

**Outlay / Maintenance -**

Capital Budget Submitted to THEC and F & A / Budget Division

State Budget Deliberations Underway

**Disclosed –**

|  |  |  |
| --- | --- | --- |
| **Project Name** | **SBC Project Number** | **Project Scope** |
| Agriculture Food Science Facility | 166/001-12-2018 | $ 10,000,000.00 |
| Residence Centers Systems Upgrades | 166/001-02-2018 | $ 480,000.00 |