**Capital Budget**

**2017-2018**

**Outlay –**

|  |  |  |
| --- | --- | --- |
| **Project Name** | **SBC Project Number** | **Project Scope** |
| Health Sciences Facility | 166/001-02-2016 | $ 38,800,000.00 |

**Maintenance -**

|  |  |  |
| --- | --- | --- |
| Migration Implementation | 166/001-03-2016 | $ 7,850,000.00 |

**Disclosed -**

|  |  |  |
| --- | --- | --- |
| Student Apartments Roof Replacements | 166/001-06-2016 | $ 454,918.00 |
| Agriculture Facilities Improvements | 166/001-04-2017 | $ 780,000.00 |
| Gateway Entrance | 166/001-02-2017 |  $ 350,000.00 |