

Technical Memorandum

Date October 2008

Project Tennessee State University Campus Master Plan

Subject 4. Future Campus Requirements
4.2 Space Needs Analysis to Target Year
4.2.1 Student Enrollment Assumptions

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To Tennessee State University

1. STUDENT ENROLLMENT ASSUMPTIONS

Tennessee State University's enrollment has been steadily increasing over the last ten years. The enrollment goal is 12,000 headcount students – a 33% increase. The goal is to slightly alter the undergraduate graduate mix from 80/20 to 75/25. The projected student FTE assumes the same student headcount to FTE ratios. In addition to the stated goal of 12,000 students a more moderate enrollment growth of 10,500 students was studied.

A stated objective in TSU's Strategic Plan is that TSU will increase enrollments and specifically target non-traditional undergraduate students and white and other race enrollments. Additionally, other strategic goals include increasing fall-to-fall retention rates as well as its six year graduation rate.

Table 1: Enrollment Projections

	Fall 2006 Enrollments	Moderate Growth	Aggressive Growth
Student Headcount	9,038	10,500	12,000
<i>Undergraduate</i>	7,112	7,875	9,000
<i>Graduate</i>	1,926	2,625	3,000
Student FTE	7,464	8,671	9,910
<i>Undergraduate</i>	6,378	6,503	7,432
<i>Graduate</i>	1,086	2,168	2,478
Percent Increase		16%	33%

NOTE: Assumes the same student headcount to FTE ratio as Fall 2006.

The enrollment projections are the foundation for all projected classroom and laboratory space needs and any other space needs based upon total number of headcount or FTE's.