

**Vice President Business and Finance  
Cynthia Brooks**

**Facilities Management  
January 6, 2012**

**Facility Project Update Report**

**Capital Projects**

1. **Gentry Storm Drainage Corrections, budget \$1.25 Million, estimated completion TBD.** The contractor has received his contract. The construction kickoff meeting will be held the week of January 9, 2012.
2. **Incubation Center Roof, budget \$300,000, estimated completion August 31, 2011.** – The Incubation Center roof has been patched/repaired.
3. **Performing Arts Radio Station and Build out, budget \$1.3 million, estimated completion June 31, 2011.** The project is complete.
4. **Carp Roof Replacement, budget \$130,000, estimated completion December 31, 2011.** Installation of the new roof is complete. The project is substantially complete.
5. **Ag Farms Project, budget \$1.48 M, estimated completion June 2012** – The Phase 1 construction of the landscape design studio is in progress. The contractor is 80% complete. The construction of the greenhouse project is also in progress. The phase 2 contractor 30% complete.
6. **RaSP Build Out Project, budget \$1.5 M, estimated completion December 2011** – The project is substantially complete.
7. **Watson Hall Renovation, budget \$900,000, estimated completion January 2012** – The project flooding cleanup is complete. The project is 99% complete.
8. **Housing Maintenance Repairs, budget \$850,000, estimated completion February 1, 2012** –Both new elevators in Wilson Hall are operational. Both new elevators in Eppse are operational. One elevator in Boyd is operational. The second Boyd elevator is expected to be completed the week of January 9, 2012. One elevator in Watson was completed, but was damaged during the flood incident. The contractor has ordered new parts to make repairs. The Watson elevators will be completed in February 2012.
9. **Boswell Fumehood/HVAC Project Phase I, budget \$2 million, estimated completion January 2012** – Phase 1 is complete. Phase 2 work will begin in May 2012.
10. **Hankal Roof** – In design at TBR. TBR plans to move the project to the authority of the roof project. Awaiting TBR action.
11. **Hale Stadium Renovation Phase I** – The bids for demolishing the ROTC Building have been received. Bid evaluation is in progress. The structural evaluation of the grandstands is complete. Project planning and design are in progress.

12. **Entrance Marquee Sign, budget \$150,000** - The project has been approved by the State Building Commission. FM is preparing bid documents.

### **Campus Renovation Projects**

13. **Child Development Center Renovations (Paris/Trenton), budget is \$99,000 each; estimated completion is September 29, 2011.** The project is complete.
14. **General Services Building** – Construction work on the second floor is complete. The project is now funded. Construction will begin in two weeks.
15. **Gentry Men's Basketball Locker Room** – The project design drawings are complete. Estimate \$90,000. A portion of the funding for this project has been established. FM is preparing requisitions to get this work underway.
16. **Student Success Center Building Improvements current funding \$200,000, estimated completion of Phase I and II is December 2011** – The lobby and vestibule are nearly complete. The hvac unit has been installed. The furniture has been installed. Overall, Phase I is 90% complete.
17. **Humanities Poag Auditorium, budget \$47,000, estimated completion July, 2011** – The project is 98% complete.
18. **Ford Apt. 3670** – Project design is complete. Construction will begin the week of January 9, 2012.
19. **Hale Hall Electric Repairs** – Electric panels for the first floor are on site. The panels will be installed by spring break.
20. **Installation Auto Flush Valves in all Res. Halls** – In design.
21. **Classroom Improvements** – Student Success Center Phase I renovation is in progress. Purchase orders have been issued for Clement Hall Dental Hygiene. The Performance Arts Center auditorium lighting upgrade is out for bids. The Elliott Hall art studio hvac upgrade design is complete. Overall the project is 25% complete.
22. **McCord Hall floor & piping replacement (VCT)** – Construction is in progress. The project is 50% complete.
23. **Library Commons Area Renovation** – The project is complete.
24. **McWherter Parking Circle Install guard house at entrance** – The guard station is in use. Traffic control gates have been installed. Installation of the awning is complete. Overall, work is 98% complete.
25. **Student Center Office of Admissions and Financial Aid Upgrades** – The project is complete.
26. **Indoor Football Practice Facility Completion, budget \$50,000, estimated completion, January 31, 2012.** This project will complete the unfinished portions of the building. The first phase of construction will begin the week of January 9, 2012.
27. **John Merritt Visitor Parking Lot Gating, budget \$99,000, estimated completion February 2012** – The project will install access gates to control

access to the lot. The project equipment is on order. Delivery is expected in early February 2012.

### **Other Facilities Management Activities**

28. **Gateway To Heritage Project (Jefferson Street Beautification)** – The project is divided into two phases, the I-40 entrance and exit beautification phase and development of the mall under the I-40/Jefferson Street bridge. The agreement between Metro and TDOT is completed. Execution of the final agreement paperwork is in progress.