

Tennessee State University
Special Allocations
July Budget 2008-09

	Actual 2006-07	October Budget 2007-08	Estimated Budget 2007-08	July Budget 2008-09
At Beginning of Period				
2% to 5% Reserve	4,104,263	4,095,120	4,095,120	3,776,000
Allocation for Compensated Absences	-4,802,658	-5,014,150	-5,014,150	-5,014,150
Allocation for Student Activity Fees				
Allocation for Technology Access Fees	321,510	135,790	135,790	200,000
Allocation for Auxiliary Contingency	678,000	701,200	701,200	731,050
Allocation for Specialized Academic Course Fees	600,189	898,510	898,510	850,000
Allocation for Unexpended Contracts				
Allocation for Conferences and Institutes				
Allocation for Floyd Scholarship				
Allocation for RODP				
Total	901,304	816,470	816,470	542,900
At End of Period				
2% to 5% Reserve	4,095,115	2,257,330	3,776,000	3,865,860
Allocation for Compensated Absences	-5,014,145	-5,014,150	-5,014,150	-5,014,150
Allocation for Student Activity Fees				
Allocation for Technology Access Fees	135,786	200,000	200,000	200,000
Allocation for Auxiliary Contingency	701,200	736,050	731,050	731,050
Allocation for Specialized Academic Course Fees	898,507	600,000	850,000	850,000
Allocation for Unexpended Contracts				
Allocation for Conferences and Institutes				
Allocation for Floyd Scholarship				
Allocation for RODP				
Total	816,463	-1,220,770	542,900	632,760