

**TENNESSEE STATE UNIVERSITY
DETAIL OF SPECIAL ALLOCATIONS**

AT BEGINNING OF PERIOD

	Actual 2017-18	October Budget 2018-19	Estimated Budget 2018-19	Proposed Budget 2019-20
1. Compensated Absences	\$ -	\$ -	\$ -	\$ -
2. Auxiliary Contingency	878,180	878,180	878,180	1,305,755
3. Technology Access Fee	-	110,520	110,520	100,000
4. 2-5% Reserve for Budget	3,773,170	3,764,400	3,764,400	2,345,632
5. Allocation For Designated Appropriations	-	-	-	-
6. School of Business Fee	389,273	428,490	428,490	425,000
7. International Education Fee	56,651	45,060	45,060	45,000
8. School of Nursing Fee	545,776	599,300	599,300	600,000
9. College of Engineering Fee	511,418	440,920	440,920	450,000
10. College of Education Fee	13,821	29,370	29,370	30,000
11. Student Activity Fee	-	-	-	-
12. OPEB Allocation	-	-	-	-
TOTAL	\$ 6,168,289	\$ 6,296,240	\$ 6,296,240	\$ 5,301,387

AT END OF PERIOD

	Actual 2017-18	October Budget 2018-19	Estimated Budget 2018-19	Proposed Budget 2019-20
1. Compensated Absences	\$ -	\$ -	\$ -	\$ -
2. Auxiliary Contingency	878,180	1,311,295	1,305,800	1,321,015
3. Technology Access Fee	110,520	100,000	100,000	110,000
4. 2-5% Reserve for Budget	3,764,401	2,342,414	2,345,632	2,476,602
5. Allocation For Designated Appropriations	-	-	-	-
6. School of Business Fee	428,489	425,000	425,000	430,000
7. International Education Fee	45,062	45,000	45,000	45,000
8. School of Nursing Fee	599,295	600,000	600,000	610,000
9. College of Engineering Fee	440,923	450,000	450,000	450,000
10. College of Education Fee	29,372	30,000	30,000	30,000
11. Student Activity Fee	-	-	-	-
12. OPEB Allocation	-	-	-	-
TOTAL	\$ 6,296,242	\$ 5,303,709	\$ 5,301,432	\$ 5,472,600