

**TENNESSEE STATE UNIVERSITY  
DETAIL OF SPECIAL ALLOCATIONS**

**AT BEGINNING OF PERIOD**

|   | Actual<br>2014-15   | July 1<br>Budget<br>2015-16 | October 31<br>Budget<br>2015-16 |
|---|---------------------|-----------------------------|---------------------------------|
| 1. Compensated Absences                     | \$ -                | \$ -                        | \$ -                            |
| 2. Auxiliary Contingency                    | 878,180             | 1,092,120                   | 878,180                         |
| 3. Technology Access Fee                    | 538,023             | 540,000                     | 243,440                         |
| 4. 2-5% Reserve for Budget                  | 3,800,743           | 4,319,160                   | 3,693,630                       |
| 5. Allocation For Designated Appropriations | -                   | -                           | -                               |
| 6. School of Business Fee                   | 9,362               | -                           | 87,340                          |
| 7. International Education Fee              | 117,555             | 400,000                     | 25,520                          |
| 8. School of Nursing Fee                    | 756,860             | 100,000                     | 799,120                         |
| 9. College of Engineering Fee               | 197,444             | 700,000                     | 264,740                         |
| 10. Student Activity Fee                    | -                   | 200,000                     | -                               |
| 11. OPEB Allocation                         | -                   | -                           | -                               |
| 12. College of Education Fee                | -                   | -                           | -                               |
| <b>TOTAL</b>                                | <b>\$ 6,298,167</b> | <b>\$ 7,351,280</b>         | <b>\$ 5,991,970</b>             |

**AT END OF PERIOD**

|   | Actual<br>2014-15   | July 1<br>Budget<br>2015-16 | October 31<br>Budget<br>2015-16 |
|---|---------------------|-----------------------------|---------------------------------|
| 1. Compensated Absences                     | \$ -                | \$ -                        | \$ -                            |
| 2. Auxiliary Contingency                    | 878,180             | 1,097,650                   | 1,118,100                       |
| 3. Technology Access Fee                    | 243,436             | 540,000                     | 250,000                         |
| 4. 2-5% Reserve for Budget                  | 3,693,625           | 5,055,240                   | 6,077,900                       |
| 5. Allocation For Designated Appropriations | -                   | -                           | -                               |
| 6. School of Business Fee                   | 87,344              | -                           | 90,000                          |
| 7. International Education Fee              | 25,521              | 400,000                     | 25,000                          |
| 8. School of Nursing Fee                    | 799,116             | 100,000                     | 800,000                         |
| 9. College of Engineering Fee               | 264,741             | 700,000                     | 265,000                         |
| 10. Student Activity Fee                    | -                   | 200,000                     | -                               |
| 11. OPEB Allocation                         | -                   | -                           | -                               |
| 12. College of Education Fee                | -                   | -                           | -                               |
| <b>TOTAL</b>                                | <b>\$ 5,991,963</b> | <b>\$ 8,092,890</b>         | <b>\$ 8,626,000</b>             |