

**TENNESSEE STATE UNIVERSITY
DETAIL OF SPECIAL ALLOCATIONS**

AT BEGINNING OF PERIOD

	Actual 2013-14	July 1 Budget 2014-15	October 31 Budget 2014-15
1. Compensated Absences	\$ -	\$ -	\$ -
2. Auxiliary Contingency	794,000	843,570	878,180
3. Technology Access Fee	464,490	700,000	538,020
4. 2-5% Reserve for Budget	5,711,910	5,178,530	\$ 3,800,740
5. Allocation For Designated Appropriations	-	-	-
6. School of Business Fee	283,850	400,000	9,360
7. International Education Fee	84,790	100,000	117,550
8. School of Nursing Fee	311,770	600,000	756,860
9. College of Engineering Fee	28,710	100,000	197,440
10. Student Activity Fee	-	100,000	-
11. OPEB Allocation	-	-	-
12. College of Education Fee	-	-	-
TOTAL	\$ 7,679,520	\$ 8,022,100	\$ 6,298,150

AT END OF PERIOD

	Actual 2013-14	July 1 Budget 2014-15	October 31 Budget 2014-15
1. Compensated Absences	\$ -	\$ -	\$ -
2. Auxiliary Contingency	878,180	868,820	920,320
3. Technology Access Fee	538,023	700,000	540,000
4. 2-5% Reserve for Budget	3,800,743	5,858,840	5,177,020
5. Allocation For Designated Appropriations	-	-	-
6. School of Business Fee	9,362	400,000	10,000
7. International Education Fee	117,555	100,000	100,000
8. School of Nursing Fee	756,860	600,000	750,000
9. College of Engineering Fee	197,444	100,000	200,000
10. Student Activity Fee	-	100,000	-
11. OPEB Allocation	-	-	-
12. College of Education Fee	-	100,000	-
TOTAL	\$ 6,298,167	\$ 8,827,660	\$ 7,697,340