

**TENNESSEE STATE UNIVERSITY  
DETAIL OF SPECIAL ALLOCATIONS  
JULY 2022-23 ORIGINAL BUDGET**

	Actual 2020-21	October Budget 2021-22	Estimated Budget 2021-22	July Budget 2022-23
<b>At Beginning of Period</b>				
2% to 5% Reserve	\$ 3,696,898	\$ 3,696,900	\$ 3,696,900	\$ 2,761,820
Allocation for Compensated Absences				
Allocation for Student Activity Fees				
Allocation for Technology Access Fees	831,830	1,234,220	1,234,220	110,000
Allocation for Auxiliary Contingency	878,180	878,180	878,180	1,530,230
Allocation for Specialized Academic Course Fees	1,569,252	1,965,060	1,965,060	1,375,000
Allocation for Unexpended Contracts				
Allocation for Conferences and Institutes				
Allocation for Floyd Scholarship				
Allocation for RODP				
Allocation for TTC Equipment Appropriation				
Allocation for OPEB				
Allocation for Designated Appropriations				
Allocation for Sustainable Campus Fee				
Allocation for International Education Fee	(81,718)	69,640	69,640	30,000
<b>Total</b>	<u>\$ 6,894,442</u>	<u>\$ 7,844,000</u>	<u>\$ 7,844,000</u>	<u>\$ 5,807,050</u>
<b>At End of Period</b>				
2% to 5% Reserve	\$ 3,696,898	\$ 2,753,374	\$ 2,761,820	\$ 2,825,000
Allocation for Compensated Absences				
Allocation for Student Activity Fees				
Allocation for Technology Access Fees	1,234,219.00	110,000.00	110,000.00	110,000.00
Allocation for Auxiliary Contingency	878,180.00	1,294,375.00	1,530,230.00	1,765,100.00
Allocation for Specialized Academic Course Fees	1,965,063.00	1,640,000.00	1,375,000.00	1,025,000.00
Allocation for Unexpended Contracts				
Allocation for Conferences and Institutes				
Allocation for Floyd Scholarship				
Allocation for RODP				
Allocation for TTC Equipment Appropriation				
Allocation for OPEB				
Allocation for Designated Appropriations				
Allocation for Sustainable Campus Fee				
Allocation for International Education Fee	69,639.00	30,000.00	30,000.00	30,000.00
<b>Total</b>	<u>\$ 7,843,999</u>	<u>\$ 5,827,749</u>	<u>\$ 5,807,050</u>	<u>\$ 5,755,100</u>