

TENNESSEE STATE UNIVERSITY
DETAIL OF SPECIAL ALLOCATIONS
AT BEGINNING OF PERIOD

	Actual 2016-17	October Budget 2017-18	Estimated Budget 2017-18	Proposed Budget 2018-19
1. Compensated Absences	\$ -	\$ -	\$ -	\$ -
2. Auxiliary Contingency	878,180	878,180	878,180	1,353,795
3. Technology Access Fee	105,171	-	-	100,000
4. 2-5% Reserve for Budget	3,747,648	3,773,170	3,773,170	2,566,824
5. Allocation For Designated Appropriations	-	-	-	-
6. School of Business Fee	205,000	389,270	389,270	390,000
7. International Education Fee	69,748	56,650	56,650	60,000
8. School of Nursing Fee	705,925	545,780	545,780	540,000
9. College of Engineering Fee	326,007	511,420	511,420	510,000
10. College of Education Fee	-	13,820	13,820	-
11. Student Activity Fee	-	-	-	-
12. OPEB Allocation	-	-	-	-
TOTAL	\$ 6,037,679	\$ 6,168,290	\$ 6,168,290	\$ 5,520,619

AT END OF PERIOD

	Actual 2016-17	October Budget 2017-18	Estimated Budget 2017-18	Proposed Budget 2018-19
1. Compensated Absences	\$ -	\$ -	\$ -	\$ -
2. Auxiliary Contingency	878,180	1,321,915	1,353,795	1,325,100
3. Technology Access Fee	-	100,000	100,000	100,000
4. 2-5% Reserve for Budget	3,773,170	2,663,896	2,566,805	2,658,848
5. Allocation For Designated Appropriations	-	-	-	-
6. School of Business Fee	389,273	390,000	390,000	400,000
7. International Education Fee	56,651	60,000	60,000	60,000
8. School of Nursing Fee	545,776	540,000	540,000	540,000
9. College of Engineering Fee	511,418	510,000	510,000	520,000
10. College of Education Fee	13,821	-	-	-
11. Student Activity Fee	-	-	-	-
12. OPEB Allocation	-	-	-	-
TOTAL	\$ 6,168,289	\$ 5,585,811	\$ 5,520,600	\$ 5,603,900