

TENNESSEE STATE UNIVERSITY
SUMMARY OF RESTRICTED CURRENT FUNDS, REVENUES AND EXPENDITURES

	Actual 2012-13	July Budget 2013-14	October Budget 2013-14	% Change Over Actual
Restricted Revenues:				
9004 Tuition & Fees	65,685	76,900	68,900	4.89%
9005 Federal Grants & Contracts	56,213,646	55,835,400	56,897,600	1.22%
9010 State Appropriations: Ctr of Excellence	709,000	700,100	734,100	3.54%
9020 State Appropriations: Desegregation	-	-	-	-100.00%
9025 State Appropriations: Geier Consent Decree	-	-	-	0.00%
9027 State Appropriations: Special Allocations	1,026,300	1,026,300	1,026,300	0.00%
9030 State Appropriations: Other	-	-	-	0.00%
9035 State Grants & Contracts	8,896,412	9,085,100	8,940,900	0.50%
9040 Local Grants & Contracts	482,421	424,500	491,100	1.80%
9045 Private Gifts, Grants & Contracts	1,249,538	1,002,600	1,251,600	0.17%
9050 Endowment Income	181	300	200	10.50%
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Total Restricted Revenues	68,643,183	68,151,200	69,410,700	1.12%
Restricted Expenditures:				
A. Education & General				
9205 Instruction	12,820,242	12,029,600	12,964,600	1.13%
9210 Research	9,645,703	9,600,200	9,797,700	1.58%
9215 Public Service	8,094,260	8,025,900	8,256,100	2.00%
9220 Academic Support	2,341,251	2,609,400	2,399,800	2.50%
9225 Student Services	989,583	913,800	1,004,400	1.50%
9230 Institutional Support	2,574,068	2,226,100	2,599,100	0.97%
9235 Operation & Maint. of Plant	17,561	18,600	17,900	1.93%
9240 Scholarships & Fellowships	28,836,452	29,960,700	29,058,100	0.77%
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Total Education & General	65,319,120	65,384,300	66,097,700	1.19%
9305 B. Auxiliary Enterprises*	98,060	101,400	98,800	0.75%
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Total Restricted Expenditures	65,417,180	65,485,700	66,196,500	1.19%

*Federal portion of College Work Study Program. Revenue reflected as federal grant/contract.