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Facilities Management  
June 7, 2013

## Facility Project Update Report

### Capital Projects - Active

1. **Ag Bio-Sciences Building, SBC #166/001-07-2008**  
**Budget \$8 Million, estimated completion October 2013**  
Construction is in progress and progressing on schedule. The project is 67% complete. Real time construction progress may be viewed at <http://constcamera.tnstate.edu/view/index.shtml>
2. **Gentry Storm Drainage Corrections, SBC #166/001-01-2007**  
**Budget \$1.25 Million, estimated completion Sept 2013**  
Phase 3, North Campus LED lighting Conversion, is in progress and will be completed this summer. Installation is in progress by our in-house electric shop. At this time installation is 10% complete.
3. **Ag Research\Teaching Projects, SBC #166/001-07-2004**  
**Budget \$1.48 Million, estimated completion October 2013**  
Phase 3, construction of two additional buildings, is in final design. Phase 3 is expected to bid in June and be completed in September/October 2013.
4. **Boswell Fumehood/HVAC Project, SBC #166/001-03-2010**  
**Budget \$5 million**  
Phase 1 and Phase 2 have been completed. TSU has requested that any remaining project funds be redirected to the addition of a small chiller at the Avon Williams Campus and to make seismic upgrades to the Torrence Engineering Building including replacement of the existing building façade. The request for redirect of funds is pending approval by the TBR Office of Facility Development and the State Building Commission.
5. **Hankal Hall Upgrades, SBC #166/001-02-2012**  
**Budget \$2.6 Million, estimated completion September 2013**  
The project will convert the facility from a residence hall into office space for Athletics and others. Replacement of the building roof is complete. Revised architectural drawings have been reviewed. Bid documents for demolition and asbestos abatement will go out for bids the week of June 10, 2013.

6. **Electrical Distribution Upgrades, SBC #166/001-01-2012**  
**Budget \$1.25 Million, estimated completion October 2013**  
This project will make upgrades to the campus electrical loop including the addition of backup generators for the McWherter Building and IT. The project has been bid. TBR has issued the construction contract. The contractor is ready to start when equipment arrives.
7. **Hale Residence Hall Elevator Replacement, SBC #166/001-03-2012**  
**Budget \$273,000, estimated completion August 2013**  
The project will begin as soon as equipment arrives. The contractor will provide a project schedule to Facilities Management next week.
8. **Accessibility (ADA) Adaptations, SBC #166/001-04-2010**  
**Budget \$263,000, estimated completion September 2013**  
This project will expand the parking lot behind the Music Building to add additional handicap parking spaces to the south end of the main campus. The bids were received. All bids exceeded the project budget. TBR will re-bid the project with a revised work scope the week of June 17, 2013.
9. **Several Buildings Window & Waterproofing Corrections, SBC #166/001-03-2006, Budget \$160,000, estimated completion August 2013**  
TBR and the SBC approved TSU's request to redirect leftover funds from this project to replace the roof on Clement Hall and portions of other roofs that are leaking. The project is in design. The project is expected to bid in June.
10. **Master Plan Update, SBC #166/001-04-2012**  
**Budget \$50,000, estimated completion December 2013**  
This project will update the existing 2008 campus master plan. Facilities Management is developing a work scope that will reflect the President's priorities. Work is in progress.

#### **Capital Projects - Pending**

11. **Library Expansion, estimated cost \$17 Million,**  
This project has been on the TBR project list for many years. The project is slated for design only funding in the Governor's 2014 budget request submission to the State Legislature.
12. **New College of Health Sciences, estimated cost \$37.5 Million**  
This project will combine all the health science programs into a single, modern facility. TSU would have to provide a 25% match. TBR is awaiting the President's review and approval.

**13. New Student Residence Hall Complex, estimated cost \$37.6 Million**

This project will build three low rise residence housing buildings and demolish Boyd Hall. The project will be funded from student rent. TBR is awaiting the President's review and approval.

**14. Avon Williams Chiller, estimated cost \$200,000**

The exiting chiller has been repaired. This project involves adding an additional small chiller to the HVAC system at Avon Williams. TSU is requesting leftover funds from another maintenance project be redirected to fund this project.

**15. Torrence Engineering Seismic Upgrades, estimated cost \$700,000**

This project will upgrade the building seismic reinforcement and replace the existing building façade. TSU is requesting leftover funds from another maintenance project be redirected to fund this project.

### **Campus Renovation Projects**

**16. President's House**

Phase 1, the front bedroom area, is complete. Phase 2, work in the master bedroom, is complete. The next phase of work, the security upgrades, is in final design. Work is planned for the family room, the kitchen, the dining room, and the sun room.

**17. Student Success Center Building Improvements, estimated completion February 2013**

Construction is complete. New furniture installation is complete. Work on completing the final punchlist is in progress.

**18. TSUPD Relocation, estimated completion May 2013**

Construction on Phase 1, the first floor, is in progress. Phase 1 also includes relocation of the surveillance room from the Campus Center. Phase 2 includes limited renovation of the second floor. The project is 97% complete.

**19. Classroom Improvements, estimated completion Summer 2013**

Work is underway in Elliott and Crouch Halls. The furniture requisition has been submitted to Procurement. The project is scheduled to be completed by August 16, 2013.

**20. General Services Building, estimated completion Summer 2013**

The project design and work scope are complete. The drawings have been sent to the State Fire Marshal. Construction will begin after SFM approval of the drawings.

**21. Campus Center Game Room Upgrades, estimated completion February 2013**

The construction work has been completed. Delivery of the furniture is expected in July 2013.

**22. Pending Projects**

<u>Department</u>	<u>Project</u>
Ag	Relocate trailer to Cheatham Farm
Auxiliary Services	Upgrade cafeteria kitchens
Eppse Hall	Repair or replace hot water system
IT	Consolidate offices into the Humanities Bldg.

**Maintenance Projects**

**23. Residence Halls Improvements, Estimated cost TBD, Completion August 2013.**

Hale Hall Lobby Renovation – Demolition is in progress. Furniture has been ordered.

Ford Apartment Complex – The toilet shutoff valves have been ordered.

**24. North Campus Maintenance Repairs and Improvements, Estimated completion June 2013**

This project will make maintenance repairs to the Ed Temple Track and other facilities on the north side of the campus. Work on the Ed Temple track buildings is in progress. Overall, this project is 40% complete.

**Other Facilities Management Activities**

- 25. Gateway To Heritage Project (Jefferson Street Beautification)** – The project is divided into two phases, the I-40 entrance and exit beautification phase and development of the mall under the I-40/Jefferson Street bridge. The project is being executed by Metro. Installation of the mall under the Jefferson Street Bridge is complete. Work on the I-40 entrance/exit is 87% complete. The project is to be completed in May 2013.

**Projects Completed**

- 1. Cockrell Bend Warehouse Security Improvements, Estimated cost \$30,000, Estimated completion June 2013.**