

**Vice President Business and Finance
Cynthia Brooks**

**Facilities Management
June 28, 2013**

Capital Projects - Active

1. **Ag Bio-Sciences Building, SBC #166/001-07-2008**
Budget \$8 Million, estimated completion October 2013
Construction is in progress and progressing on schedule. The project is 72% complete. Real time construction progress may be viewed at <http://constcamera.tnstate.edu/view/index.shtml>
2. **Gentry Storm Drainage Corrections, SBC #166/001-01-2007**
Budget \$1.25 Million, estimated completion Sept 2013
Phase 3, North Campus LED lighting Conversion, is in progress and will be completed this summer. Installation is in progress by our in-house electric shop. At this time installation is 30% complete.
3. **Ag Research\Teaching Projects, SBC #166/001-07-2004**
Budget \$1.48 Million, estimated completion October 2013
Phase 3, construction of two additional buildings, is in final design. Phase 3 is expected to bid in July and be completed in September/October 2013.
4. **Boswell Fumehood/HVAC Project, SBC #166/001-03-2010**
Budget \$5 million
Phase 1 and Phase 2 have been completed. TSU has requested that any remaining project funds be redirected to the addition of a small chiller at the Avon Williams Campus and to make seismic upgrades to the Torrence Engineering Building including replacement of the existing building façade. The request for redirect of funds is pending approval by the TBR Office of Facility Development and the State Building Commission.
5. **Hankal Hall Upgrades, SBC #166/001-02-2012**
Budget \$2.6 Million, estimated completion September 2013
The project will convert the facility from a residence hall into office space for Athletics and others. Replacement of the building roof is complete. The demo and abatement phase is out for bids. Bids are due July 10, 2013.
6. **Electrical Distribution Upgrades, SBC #166/001-01-2012**
Budget \$1.25 Million, estimated completion October 2013
This project will make upgrades to the campus electrical loop including the addition of backup generators for the McWherter Building and IT. The contractor will begin installations when the equipment arrives in August. The project is 5% complete.

7. **Hale Residence Hall Elevator Replacement, SBC #166/001-03-2012**
Budget \$273,000, estimated completion August 2013
The contractor will begin work in July when equipment begins to arrive on site. The project is 5% complete.
8. **Accessibility (ADA) Adaptations, SBC #166/001-04-2010**
Budget \$263,000, estimated completion September 2013
This project will expand the parking lot behind the Music Building to add additional handicap parking spaces to the south end of the main campus. The bids were received. All bids exceeded the project budget. TBR will re-bid the project with a revised work scope the week of June 17, 2013.
9. **Several Buildings Window & Waterproofing Corrections, SBC #166/001-03-2006, Budget \$160,000, estimated completion August 2013**
TBR and the SBC approved TSU's request to redirect leftover funds from this project to replace the roof on Clement Hall and portions of other roofs that are leaking. The project is in design. The project is expected to bid in July.
10. **Master Plan Update, SBC #166/001-04-2012**
Budget \$50,000, estimated completion December 2013
This project will update the existing 2008 campus master plan. Facilities Management is developing a work scope that will reflect the President's priorities.

Capital Projects - Pending

11. **Library Expansion, estimated cost \$17 Million,**
This project has been on the TBR project list for many years. The project is slated for design only funding in the Governor's 2014 budget request submission to the State Legislature.
12. **New College of Health Sciences, estimated cost \$37.5 Million**
This project will combine all the health science programs into a single, modern facility. TSU would have to provide a 25% match. TBR is awaiting the President's review and approval.
13. **New Student Residence Hall Complex, estimated cost \$37.6 Million**
This project will build three low rise residence housing buildings and demolish Boyd Hall. The project will be funded from student rent. TBR is awaiting the President's review and approval.

14. Avon Williams Chiller, estimated cost \$200,000

The exiting chiller has been repaired. This project involves adding an additional small chiller to the HVAC system at Avon Williams. TSU is requesting leftover funds from another maintenance project be redirected to fund this project.

15. Torrence Engineering Seismic Upgrades, estimated cost \$700,000

This project will upgrade the building seismic reinforcement and replace the existing building façade. TSU is requesting leftover funds from another maintenance project be redirected to fund this project.

Campus Renovation Projects

16. President's House

Phase 1, the front bedroom area, is complete. Phase 2, work in the master bedroom, is complete. The next phase of work, the security upgrades, is in final design. Work is planned for the family room, the kitchen, the dining room, and the sun room.

17. Student Success Center Building Improvements, estimated completion February 2013

Construction is complete. New furniture installation is complete. Work on completing the final punchlist is in progress.

18. TSUPD Relocation, estimated completion May 2013

Construction on Phase 1, the first floor, is in progress. Phase 1 also includes relocation of the surveillance room from the Campus Center. Phase 2 includes limited renovation of the second floor. The project is 98% complete.

19. Classroom Improvements, estimated completion Summer 2013

Work is underway in Elliott and Crouch Halls. The furniture requisition has been submitted to Procurement. The project is scheduled to be completed by August 16, 2013. The project is 50% complete.

20. General Services Building, estimated completion Summer 2013

The project design and work scope are complete. The drawings have been sent to the State Fire Marshal. Construction will begin in July after SFM approval of the drawings.

21. Campus Center Game Room Upgrades, estimated completion February 2013

The construction work has been completed. Delivery of the furniture is expected in July 2013.

22. Pending Projects

<u>Department</u>	<u>Project</u>
Ag	Relocate trailer to Cheatham Farm
Auxiliary Services	Upgrade cafeteria kitchens
Eppse Hall	Repair or replace hot water system

Maintenance Projects

23. Residence Halls Improvements, Estimated cost TBD, Completion August 2013.

Hale Hall Lobby Renovation – Demolition is in progress. Furniture has been ordered.

Ford Apartment Complex – The toilet shutoff valves have been ordered.

24. North Campus Maintenance Repairs and Improvements, Estimated completion June 2013

This project will make maintenance repairs to the Ed Temple Track and other facilities on the north side of the campus. Work on the Ed Temple track buildings is in progress. Overall, this project is 40% complete.

25. Humanities Building IT Consolidation, estimated completion July 2013

This project will relocate IT operations from McCord Hall. The project is in progress. It is 25% complete.

Other Facilities Management Activities

26. Gateway To Heritage Project (Jefferson Street Beautification) – The project is divided into two phases, the I-40 entrance and exit beautification phase and development of the mall under the I-40/Jefferson Street bridge. The project is being executed by Metro. Installation of the mall under the Jefferson Street Bridge is complete. Work on the I-40 entrance/exit is 90% complete. The project is to be completed in May 2013.

Projects Completed

- 1. Cockrell Bend Warehouse Security Improvements, upgraded and secured the warehouse.**
- 2. Gentry Center Swimming Pool, replaced pool pump and updated sand filters**
- 3. McCord Hall Room 011, replaced ceil and ceiling lights**