

**TENNESSEE STATE UNIVERSITY
DETAIL OF SPECIAL ALLOCATIONS
AT BEGINNING OF PERIOD**

	Actual 2021-22	October Budget 2022-23	Estimated Budget 2022-23	Proposed Budget 2023-24
1. Compensated Absences	\$ -	\$ -	\$ -	\$ -
2. Auxiliary Contingency	878,180	878,180	878,180	2,588,085
3. Technology Access Fee	1,234,219	1,747,690	1,747,690	110,000
4. 2-5% Reserve for Budget	3,696,898	3,628,080	3,628,080	3,111,500
5. Allocation For Designated Appropriations	-	-	-	-
6. School of Business Fee	675,550	664,560	664,560	400,000
7. International Education Fee	69,639	(42,900)	(42,900)	30,000
8. School of Nursing Fee	542,650	308,520	308,520	200,000
9. College of Engineering Fee	704,294	508,180	508,180	400,000
10. College of Education Fee	42,569	82,870	82,870	30,000
11. Student Activity Fee	-	-	-	-
12. OPEB Allocation	-	-	-	-
TOTAL	\$ 7,843,999	\$ 7,775,180	\$ 7,775,180	\$ 6,869,585

AT END OF PERIOD

	Actual 2021-22	October Budget 2022-23	Estimated Budget 2022-23	Proposed Budget 2023-24
1. Compensated Absences	\$ -	\$ -	\$ -	\$ -
2. Auxiliary Contingency	878,180	2,036,800	2,588,085	2,221,485
3. Technology Access Fee	1,747,689	110,000	110,000	110,000
4. 2-5% Reserve for Budget	3,628,084	3,160,650	3,111,500	3,141,840
5. Allocation For Designated Appropriations	-	-	-	-
6. School of Business Fee	664,559	600,000	400,000	400,000
7. International Education Fee	(42,897)	30,000	30,000	30,000
8. School of Nursing Fee	308,516	300,000	200,000	200,000
9. College of Engineering Fee	508,184	500,000	400,000	400,000
10. College of Education Fee	82,870	40,000	30,000	30,000
11. Student Activity Fee	-	-	-	-
12. OPEB Allocation	-	-	-	-
TOTAL	\$ 7,775,185	\$ 6,777,450	\$ 6,869,585	\$ 6,533,300