

TENNESSEE STATE UNIVERSITY
DETAIL OF SPECIAL ALLOCATIONS
AT BEGINNING OF PERIOD

	Actual 2015-16	October Budget 2016-17	Estimated Budget 2016-17	Proposed Budget 2017-18
1. Compensated Absences	\$ -	\$ -	\$ -	\$ -
2. Auxiliary Contingency	878,180	878,180	878,180	1,235,660
3. Technology Access Fee	243,436	105,170	105,170	105,000
4. 2-5% Reserve for Budget	3,693,625	3,747,650	3,747,650	6,253,730
5. Allocation For Designated Appropriations	-	-	-	-
6. School of Business Fee	87,344	205,000	205,000	200,000
7. International Education Fee	25,521	69,750	69,750	70,000
8. School of Nursing Fee	799,116	705,930	705,930	700,000
9. College of Engineering Fee	264,741	326,010	326,010	325,000
10. College of Education Fee	-	-	-	-
11. Student Activity Fee	-	-	-	-
12. OPEB Allocation	-	-	-	-
TOTAL	\$ 5,991,963	\$ 6,037,690	\$ 6,037,690	\$ 8,889,390

AT END OF PERIOD

	Actual 2015-16	October Budget 2016-17	Estimated Budget 2016-17	Proposed Budget 2017-18
1. Compensated Absences	\$ -	\$ -	\$ -	\$ -
2. Auxiliary Contingency	878,180	1,213,810	1,235,660	1,216,900
3. Technology Access Fee	105,171	100,000	105,000	105,000
4. 2-5% Reserve for Budget	3,747,648	6,464,120	6,253,730	4,911,400
5. Allocation For Designated Appropriations	-	-	-	-
6. School of Business Fee	205,000	200,000	200,000	220,000
7. International Education Fee	69,748	70,000	70,000	70,000
8. School of Nursing Fee	705,925	700,000	700,000	705,000
9. College of Engineering Fee	326,007	325,000	325,000	330,000
10. College of Education Fee	-	-	-	-
11. Student Activity Fee	-	-	-	-
12. OPEB Allocation	-	-	-	-
TOTAL	\$ 6,037,679	\$ 9,072,930	\$ 8,889,390	\$ 7,558,300