

Tennessee State University
Summary of Restricted Current Funds, Revenues, and Expenditures
October Budget 2019-20

	Actual 2018-19	July Budget 2019-20	October Budget 2019-20	% Change October Over Actual
Restricted Revenues				
9004 Tuition and Fees	\$ 59,000	\$ 55,000	\$ 53,500	-9.32%
9005 Federal Grants and Contracts	57,750,400	54,070,700	57,900,000	0.26%
9010 State Appropriations: Center of Excellence	721,100	731,700	732,100	1.53%
9015 State Appropriations: Center of Emphasis	-	-	-	0.00%
9020 *** Do Not Use ***	-	-	-	0.00%
9025 State Appropriations: Access and Diversity	-	-	-	0.00%
9027 State Appropriations: Special Allocations	1,026,300	1,026,300	1,026,300	0.00%
9030 State Appropriations: Other	-	-	-	0.00%
9035 State Grants and Contracts	7,144,200	9,576,600	8,250,000	15.48%
9040 Local Grants and Contracts	938,200	847,200	940,500	0.25%
9045 Private Grants & Contracts	-	-	-	0.00%
9047 Private Gifts	-	-	-	0.00%
9050 Endowment Income	1,349,800	1,209,900	1,389,000	2.90%
9055 Other Income	-	-	-	0.00%
Total Restricted Revenues	\$ 68,989,000	\$ 67,517,400	\$ 70,291,400	1.89%
Restricted Expenditures				
9205 Instruction	\$ 13,304,100	\$ 9,910,200	\$ 13,566,700	1.97%
9210 Research	9,592,400	11,599,200	10,219,500	6.54%
9215 Public Service	10,916,200	10,561,400	11,100,000	1.68%
9220 Academic Support	1,693,400	1,563,400	1,723,000	1.75%
9225 Student Services	1,522,700	114,900	1,625,000	6.72%
9230 Institutional Support	4,359,000	3,578,700	4,400,000	0.94%
9235 Operation & Maintenance of Plant	28,700	36,000	29,500	2.79%
9240 Scholarships and Fellowships	25,957,100	28,867,500	26,000,000	0.17%
9305 Auxiliary Enterprises	81,000	129,900	102,000	25.93%
Total Restricted Expenditures	\$ 67,454,600	\$ 66,361,200	\$ 68,765,700	1.94%