

TENNESSEE STATE UNIVERSITY
SUMMARY OF RESTRICTED CURRENT FUNDS, REVENUES AND EXPENDITURES

	Actual 2009-10	July Budget 2010-11	October Budget 2010-11	% Change Over Actual
Restricted Revenues:				
9004 Tuition & Fees	-	-	-	0.00%
9005 Federal Grants & Contracts	65,851,403	52,406,200	53,974,900	-18.04%
9010 State Appropriations: Ctr of Excellence	758,800	740,400	752,400	-0.84%
9020 State Appropriations: Desegregation	-	-	-	-100.00%
9025 State Appropriations: Geier Consent Decree	-	-	-	0.00%
9027 State Appropriations: Special Allocations	1,026,300	1,026,300	1,026,300	0.00%
9030 State Appropriations: Other	-	-	-	0.00%
9035 State Grants & Contracts	9,537,954	10,450,300	9,100,400	-4.59%
9040 Local Grants & Contracts	278,823	315,300	289,600	3.87%
9045 Private Gifts, Grants & Contracts	1,390,006	808,700	1,115,000	-19.78%
9050 Endowment Income	930	2,300	900	-3.23%
Total Restricted Revenues	<u>78,844,216</u>	<u>65,749,500</u>	<u>66,259,500</u>	-15.96%
Restricted Expenditures:				
A. Education & General				
9205 Instruction	24,725,580	16,584,800	16,682,700	-32.53%
9210 Research	7,855,109	7,995,400	7,801,300	-0.69%
9215 Public Service	5,086,045	5,405,400	5,002,800	-1.64%
9220 Academic Support	3,950,214	2,389,100	2,190,600	-44.54%
9225 Student Services	1,360,198	819,900	911,900	-32.96%
9230 Institutional Support	4,191,371	3,406,600	3,195,900	-23.75%
9235 Operation & Maint. of Plant	337,704	3,400	2,200	-99.35%
9240 Scholarships & Fellowships	29,163,897	26,852,900	28,378,500	-2.69%
Total Education & General	<u>76,670,118</u>	<u>63,457,500</u>	<u>64,165,900</u>	-16.31%
9305 B. Auxiliary Enterprises*	<u>123,588</u>	<u>129,000</u>	<u>123,300</u>	-0.23%
Total Restricted Expenditures	<u>76,793,706</u>	<u>63,586,500</u>	<u>64,289,200</u>	-16.28%

*Federal portion of College Work Study Program. Revenue reflected as federal grant/contract.