

**TENNESSEE STATE UNIVERSITY  
DETAIL OF SPECIAL ALLOCATIONS**

**AT BEGINNING OF PERIOD**

	Actual 2018-19	July 1 Budget 2019-20	October 31 Budget 2019-20
1. Compensated Absences	\$ -	\$ -	\$ -
2. Auxiliary Contingency	878,180	1,305,755	878,180
3. Technology Access Fee	110,520	100,000	110,520
4. 2-5% Reserve for Budget	3,764,401	2,345,632	3,764,401
5. Allocation For Designated Appropriations	-	-	-
6. School of Business Fee	428,489	395,000	457,650
7. International Education Fee	45,062	45,000	60,385
8. School of Nursing Fee	599,295	540,000	646,679
9. College of Engineering Fee	440,923	510,000	521,801
10. Student Activity Fee	-	-	-
11. OPEB Allocation	-	-	-
12. College of Education Fee	29,372	60,000	49,509
<b>TOTAL</b>	<b>\$ 6,296,242</b>	<b>\$ 5,301,387</b>	<b>\$ 6,489,125</b>

**AT END OF PERIOD**

	Actual 2018-19	July 1 Budget 2019-20	October 31 Budget 2019-20
1. Compensated Absences	\$ -	\$ -	\$ -
2. Auxiliary Contingency	878,180	1,321,015	1,321,015
3. Technology Access Fee	110,520	110,000	110,000
4. 2-5% Reserve for Budget	3,764,401	2,476,602	2,481,096
5. Allocation For Designated Appropriations	-	-	-
6. School of Business Fee	457,650	400,000	450,000
7. International Education Fee	60,385	60,000	60,000
8. School of Nursing Fee	646,679	540,000	600,000
9. College of Engineering Fee	521,801	520,000	520,000
10. Student Activity Fee	-	-	-
11. OPEB Allocation	-	-	-
12. College of Education Fee	49,509	45,000	45,000
<b>TOTAL</b>	<b>\$ 6,489,125</b>	<b>\$ 5,472,617</b>	<b>\$ 5,587,111</b>