

**TENNESSEE STATE UNIVERSITY
DETAIL OF SPECIAL ALLOCATIONS**

AT BEGINNING OF PERIOD

	Actual 2009-10	July 1 Budget 2010-11	October 31 Budget 2010-11
1. Compensated Absences	\$ (5,050,697)	\$ (5,050,700)	\$ (4,899,550)
2. Auxiliary Contingency	712,800	739,550	794,000
3. Technology Access Fee	289,057	300,000	628,420
4. 2-5% Reserve for Budget	5,749,342	2,140,000	1,508,920
5. Allocation For Designated Appropriations	-	-	-
6. School of Business Fee	573,004	600,000	517,880
7. International Education Fee	40,006	40,000	109,100
8. School of Nursing Fee	-	-	143,080
9. College of Engineering Fee	-	-	9,330
10. Student Activity Fee	-	-	111,180
11. OPEB Allocation	(4,684,032)	-	-
TOTAL	<u>\$ (2,370,520)</u>	<u>\$ (1,231,150)</u>	<u>\$ (1,077,640)</u>

AT END OF PERIOD

	Actual 2009-10	July 1 Budget 2010-11	October 31 Budget 2010-11
1. Compensated Absences	\$ (4,899,554)	\$ (5,050,700)	\$ (4,899,550)
2. Auxiliary Contingency	794,000	765,820	765,820
3. Technology Access Fee	628,418	300,000	400,000
4. 2-5% Reserve for Budget	5,739,285	2,888,330	2,675,410
5. Allocation For Designated Appropriations	-	-	-
6. School of Business Fee	517,879	600,000	500,000
7. International Education Fee	109,104	-	100,000
8. School of Nursing Fee	143,081	-	100,000
9. College of Engineering Fee	9,332	-	10,000
10. Student Activity Fee	111,179	-	100,000
11. OPEB Allocation	(5,301,164)	-	-
TOTAL	<u>\$ (2,148,440)</u>	<u>\$ (496,550)</u>	<u>\$ (248,320)</u>