

TENNESSEE STATE UNIVERSITY
DETAIL OF SPECIAL ALLOCATIONS
AT BEGINNING OF PERIOD

	Actual 2018-19	October Budget 2019-20	Estimated Budget 2019-20	Proposed Budget 2020-21
1. Compensated Absences	\$ -	\$ -	\$ -	\$ -
2. Auxiliary Contingency	878,180	878,180	878,180	1,201,190
3. Technology Access Fee	110,520	110,520	110,520	110,000
4. 2-5% Reserve for Budget	3,764,401	3,764,401	3,764,401	2,423,902
5. Allocation For Designated Appropriations	-	-	-	-
6. School of Business Fee	428,489	457,650	457,650	450,000
7. International Education Fee	45,062	60,385	60,385	60,000
8. School of Nursing Fee	599,295	646,679	646,679	600,000
9. College of Engineering Fee	440,923	521,801	521,801	450,000
10. College of Education Fee	29,372	49,509	49,509	45,000
11. Student Activity Fee	-	-	-	-
12. OPEB Allocation	-	-	-	-
TOTAL	\$ 6,296,242	\$ 6,489,125	\$ 6,489,125	\$ 5,340,092

AT END OF PERIOD

	Actual 2018-19	October Budget 2019-20	Estimated Budget 2019-20	Proposed Budget 2020-21
1. Compensated Absences	\$ -	\$ -	\$ -	\$ -
2. Auxiliary Contingency	878,180	1,321,015	1,201,190	1,209,955
3. Technology Access Fee	110,520	110,000	110,000	111,000
4. 2-5% Reserve for Budget	3,764,401	2,481,096	2,423,902	2,388,354
5. Allocation For Designated Appropriations	-	-	-	-
6. School of Business Fee	457,650	450,000	450,000	450,000
7. International Education Fee	60,385	60,000	60,000	60,000
8. School of Nursing Fee	646,679	600,000	600,000	610,000
9. College of Engineering Fee	521,801	520,000	450,000	450,000
10. College of Education Fee	49,509	45,000	45,000	45,000
11. Student Activity Fee	-	-	-	-
12. OPEB Allocation	-	-	-	-
TOTAL	\$ 6,489,125	\$ 5,587,111	\$ 5,340,092	\$ 5,324,300