

**TENNESSEE STATE UNIVERSITY
DETAIL OF SPECIAL ALLOCATIONS**

AT BEGINNING OF PERIOD

	Actual 2017-18	July 1 Budget 2018-19	October 31 Budget 2018-19
1. Compensated Absences	\$ -	\$ -	\$ -
2. Auxiliary Contingency	878,180	1,353,795	878,180
3. Technology Access Fee	-	100,000	110,520
4. 2-5% Reserve for Budget	3,773,170	2,566,824	3,764,400
5. Allocation For Designated Appropriations	-	-	-
6. School of Business Fee	389,273	390,000	428,490
7. International Education Fee	56,651	60,000	45,060
8. School of Nursing Fee	545,776	540,000	599,300
9. College of Engineering Fee	511,418	510,000	440,920
10. Student Activity Fee	-	-	-
11. OPEB Allocation	-	-	-
12. College of Education Fee	13,821	-	29,370
TOTAL	\$ 6,168,289	\$ 5,520,619	\$ 6,296,240

AT END OF PERIOD

	Actual 2017-18	July 1 Budget 2018-19	October 31 Budget 2018-19
1. Compensated Absences	\$ -	\$ -	\$ -
2. Auxiliary Contingency	878,180	1,325,100	1,311,295
3. Technology Access Fee	110,520	100,000	100,000
4. 2-5% Reserve for Budget	3,764,401	2,658,848	2,342,414
5. Allocation For Designated Appropriations	-	-	-
6. School of Business Fee	428,489	400,000	425,000
7. International Education Fee	45,062	60,000	45,000
8. School of Nursing Fee	599,295	540,000	600,000
9. College of Engineering Fee	440,923	520,000	450,000
10. Student Activity Fee	-	-	-
11. OPEB Allocation	-	-	-
12. College of Education Fee	29,372	-	30,000
TOTAL	\$ 6,296,242	\$ 5,603,948	\$ 5,303,709