

**TENNESSEE STATE UNIVERSITY
DETAIL OF SPECIAL ALLOCATIONS**

AT BEGINNING OF PERIOD

	Actual 2016-17	July 1 Budget 2017-18	October 31 Budget 2017-18
1. Compensated Absences	\$ -	\$ -	\$ -
2. Auxiliary Contingency	878,180	1,235,660	878,180
3. Technology Access Fee	105,171	105,000	-
4. 2-5% Reserve for Budget	3,747,648	6,253,730	3,773,170
5. Allocation For Designated Appropriations	-	-	-
6. School of Business Fee	205,000	200,000	389,270
7. International Education Fee	69,748	70,000	56,650
8. School of Nursing Fee	705,925	700,000	545,780
9. College of Engineering Fee	326,007	325,000	511,420
10. Student Activity Fee	-	-	-
11. OPEB Allocation	-	-	-
12. College of Education Fee	-	-	13,820
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TOTAL	<u>\$ 6,037,679</u>	<u>\$ 8,889,390</u>	<u>\$ 6,168,290</u>

AT END OF PERIOD

	Actual 2016-17	July 1 Budget 2017-18	October 31 Budget 2017-18
1. Compensated Absences	\$ -	\$ -	\$ -
2. Auxiliary Contingency	878,180	1,216,900	1,321,915
3. Technology Access Fee	-	105,000	100,000
4. 2-5% Reserve for Budget	3,773,170	4,911,400	2,663,896
5. Allocation For Designated Appropriations	-	-	-
6. School of Business Fee	389,273	220,000	390,000
7. International Education Fee	56,651	70,000	60,000
8. School of Nursing Fee	545,776	705,000	540,000
9. College of Engineering Fee	511,418	330,000	510,000
10. Student Activity Fee	-	-	-
11. OPEB Allocation	-	-	-
12. College of Education Fee	13,821	-	-
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TOTAL	<u>\$ 6,168,289</u>	<u>\$ 7,558,300</u>	<u>\$ 5,585,811</u>