

**TENNESSEE STATE UNIVERSITY**  
**SUMMARY OF RESTRICTED CURRENT FUNDS, REVENUES AND EXPENDITURES**

	Actual 2014-15	July Budget 2015-16	October Budget 2015-16	% Change Over Actual
<b>Restricted Revenues:</b>				
9004 Tuition & Fees	72,874	70,200	73,500	0.86%
9005 Federal Grants & Contracts	51,256,620	56,480,300	52,095,900	1.64%
9010 State Appropriations: Ctr of Excellence	717,700	704,100	702,500	-2.12%
9020 State Appropriations: Desegregation	-	-	-	-100.00%
9025 State Appropriations: Geier Consent Decree	-	-	-	0.00%
9027 State Appropriations: Special Allocations	1,026,300	1,026,300	1,026,300	0.00%
9030 State Appropriations: Other	-	-	-	0.00%
9035 State Grants & Contracts	8,849,444	9,265,100	8,995,700	1.65%
9040 Local Grants & Contracts	889,676	857,500	899,700	1.13%
9045 Private Gifts, Grants & Contracts	1,058,491	1,256,200	1,204,800	13.82%
9050 Endowment Income	-	-	-	0.00%
Total Restricted Revenues	63,871,105	69,659,700	64,998,400	1.76%
<b>Restricted Expenditures:</b>				
A. Education & General				
9205 Instruction	9,539,934	10,967,900	9,615,300	0.79%
9210 Research	10,957,129	11,990,900	11,111,500	1.41%
9215 Public Service	8,260,459	8,670,800	8,318,300	0.70%
9220 Academic Support	1,280,019	1,478,600	1,282,800	0.22%
9225 Student Services	887,558	864,200	892,000	0.50%
9230 Institutional Support	3,119,562	2,587,600	3,132,000	0.40%
9235 Operation & Maint. of Plant	13,969	13,100	14,100	0.94%
9240 Scholarships & Fellowships	30,383,036	30,583,400	30,490,900	0.36%
Total Education & General	64,441,666	67,156,500	64,856,900	0.64%
9305 B. Auxiliary Enterprises*	79,405	105,300	81,300	2.39%
Total Restricted Expenditures	64,521,071	67,261,800	64,938,200	0.65%

\*Federal portion of College Work Study Program. Revenue reflected as federal grant/contract.