

**TENNESSEE STATE UNIVERSITY
DETAIL OF SPECIAL ALLOCATIONS**

AT BEGINNING OF PERIOD

	Actual 2012-13	October Budget 2013-14	Estimated Budget 2013-14	Proposed Budget 2014-15
1. Compensated Absences	\$ (4,916,040)	\$ (5,557,050)	\$ (5,557,050)	\$ -
2. Auxiliary Contingency	794,000	828,000	828,000	843,570
3. Technology Access Fee	464,490	865,440	865,440	700,000
4. 2-5% Reserve for Budget	5,711,910	3,703,150	3,703,150	5,178,530
5. Allocation For Designated Appropriations	-	-	-	-
6. School of Business Fee	283,850	456,530	456,530	400,000
7. International Education Fee	84,790	113,440	113,440	100,000
8. School of Nursing Fee	311,770	600,890	600,890	600,000
9. College of Engineering Fee	28,710	133,950	133,950	100,000
10. Student Activity Fee	-	150,140	150,140	100,000
11. OPEB Allocation	(6,677,330)	(7,153,900)	(7,153,900)	-
TOTAL	\$ (3,913,850)	\$ (5,859,410)	\$ (5,859,410)	\$ 8,022,100

AT END OF PERIOD

	Actual 2012-13	October Budget 2013-14	Estimated Budget 2013-14	Proposed Budget 2014-15
1. Compensated Absences	\$ (5,557,048)	\$ (5,557,050)	\$ (5,557,050)	\$ -
2. Auxiliary Contingency	828,000	844,870	843,570	868,820
3. Technology Access Fee	865,438	800,000	700,000	700,000
4. 2-5% Reserve for Budget	3,703,145	5,740,750	5,178,530	5,858,840
5. Allocation For Designated Appropriations	-	-	-	-
6. School of Business Fee	456,527	400,000	400,000	400,000
7. International Education Fee	113,448	100,000	100,000	100,000
8. School of Nursing Fee	600,889	600,000	600,000	600,000
9. College of Engineering Fee	133,946	100,000	100,000	100,000
10. Student Activity Fee	150,135	100,000	100,000	100,000
11. OPEB Allocation	(7,153,896)	(7,153,900)	(7,153,900)	-
TOTAL	\$ (5,859,416)	\$ (4,025,330)	\$ (4,688,850)	\$ 8,727,660