

**TENNESSEE STATE UNIVERSITY
DETAIL OF SPECIAL ALLOCATIONS**

AT BEGINNING OF PERIOD

	Actual 2013-14	October Budget 2014-15	Estimated Budget 2014-15	Proposed Budget 2015-16
1. Compensated Absences	\$ -	\$ -	\$ -	\$ -
2. Auxiliary Contingency	794,000	878,180	878,180	1,092,120
3. Technology Access Fee	464,490	538,020	538,020	540,000
4. 2-5% Reserve for Budget	5,711,910	3,800,740	3,800,740	4,319,160
5. Allocation For Designated Appropriations	-	-	-	-
6. School of Business Fee	283,850	9,360	9,360	400,000
7. International Education Fee	84,790	117,560	117,560	100,000
8. School of Nursing Fee	311,770	756,860	756,860	700,000
9. College of Engineering Fee	28,710	197,440	197,440	200,000
10. College of Education Fee	-	-	-	-
11. Student Activity Fee	-	-	-	-
12. OPEB Allocation	-	-	-	-
TOTAL	<u>\$ 7,679,520</u>	<u>\$ 6,298,160</u>	<u>\$ 6,298,160</u>	<u>\$ 7,351,280</u>

AT END OF PERIOD

	Actual 2013-14	October Budget 2014-15	Estimated Budget 2014-15	Proposed Budget 2015-16
1. Compensated Absences	\$ -	\$ -	\$ -	\$ -
2. Auxiliary Contingency	878,180	920,320	1,092,120	1,097,650
3. Technology Access Fee	538,023	540,000	540,000	540,000
4. 2-5% Reserve for Budget	3,800,743	5,177,020	4,319,160	5,055,240
5. Allocation For Designated Appropriations	-	-	-	-
6. School of Business Fee	9,362	10,000	400,000	400,000
7. International Education Fee	117,555	100,000	100,000	100,000
8. School of Nursing Fee	756,860	750,000	700,000	700,000
9. College of Engineering Fee	197,444	200,000	200,000	200,000
10. College of Education Fee	-	-	-	-
11. Student Activity Fee	-	-	-	-
12. OPEB Allocation	-	-	-	-
TOTAL	<u>\$ 6,298,167</u>	<u>\$ 7,697,340</u>	<u>\$ 7,351,280</u>	<u>\$ 8,092,890</u>