

**TENNESSEE STATE UNIVERSITY
DETAIL OF SPECIAL ALLOCATIONS**

AT BEGINNING OF PERIOD

	Actual 2014-15	October Budget 2015-16	Estimated Budget 2015-16	Proposed Budget 2016-17
1. Compensated Absences	\$ -	\$ -	\$ -	\$ -
2. Auxiliary Contingency	878,180	878,180	878,180	1,204,450
3. Technology Access Fee	538,023	243,440	243,440	250,000
4. 2-5% Reserve for Budget	3,800,743	3,693,630	3,693,630	5,319,280
5. Allocation For Designated Appropriations	-	-	-	-
6. School of Business Fee	9,362	87,340	87,340	90,000
7. International Education Fee	117,555	25,520	25,520	25,000
8. School of Nursing Fee	756,860	799,120	799,120	800,000
9. College of Engineering Fee	197,444	264,740	264,740	265,000
10. College of Education Fee	-	-	-	-
11. Student Activity Fee	-	-	-	-
12. OPEB Allocation	-	-	-	-
TOTAL	\$ 6,298,167	\$ 5,991,970	\$ 5,991,970	\$ 7,953,730

AT END OF PERIOD

	Actual 2014-15	October Budget 2015-16	Estimated Budget 2015-16	Proposed Budget 2016-17
1. Compensated Absences	\$ -	\$ -	\$ -	\$ -
2. Auxiliary Contingency	878,180	1,118,100	1,204,450	1,215,300
3. Technology Access Fee	243,436	250,000	250,000	250,000
4. 2-5% Reserve for Budget	3,693,625	6,077,900	5,319,280	4,338,200
5. Allocation For Designated Appropriations	-	-	-	-
6. School of Business Fee	87,344	90,000	90,000	90,000
7. International Education Fee	25,521	25,000	25,000	25,000
8. School of Nursing Fee	799,116	800,000	800,000	800,000
9. College of Engineering Fee	264,741	265,000	265,000	265,000
10. College of Education Fee	-	-	-	-
11. Student Activity Fee	-	-	-	-
12. OPEB Allocation	-	-	-	-
TOTAL	\$ 5,991,963	\$ 8,626,000	\$ 7,953,730	\$ 6,983,500