

**TENNESSEE STATE UNIVERSITY  
DETAIL OF SPECIAL ALLOCATIONS**

**AT BEGINNING OF PERIOD**

	Actual 2019-20	October Budget 2020-21	Estimated Budget 2020-21	Proposed Budget 2021-22
1. Compensated Absences	\$ -	\$ -	\$ -	\$ -
2. Auxiliary Contingency	878,180	878,180	878,180	1,114,410
3. Technology Access Fee	110,520	831,830	831,830	250,000
4. 2-5% Reserve for Budget	3,764,401	3,696,900	3,696,900	3,109,810
5. Allocation For Designated Appropriations	-	-	-	-
6. School of Business Fee	457,650	539,370	539,370	400,000
7. International Education Fee	60,385	(81,720)	(81,720)	-
8. School of Nursing Fee	646,679	522,060	522,060	100,000
9. College of Engineering Fee	521,801	482,730	482,730	400,000
10. College of Education Fee	49,509	25,100	25,100	25,000
11. Student Activity Fee	-	-	-	-
12. OPEB Allocation	-	-	-	-
<b>TOTAL</b>	<b>\$ 6,489,125</b>	<b>\$ 6,894,450</b>	<b>\$ 6,894,450</b>	<b>\$ 5,399,220</b>

**AT END OF PERIOD**

	Actual 2019-20	October Budget 2020-21	Estimated Budget 2020-21	Proposed Budget 2021-22
1. Compensated Absences	\$ -	\$ -	\$ -	\$ -
2. Auxiliary Contingency	878,180	882,500	1,114,410	1,326,750
3. Technology Access Fee	831,830	110,000	250,000	250,000
4. 2-5% Reserve for Budget	3,696,898	2,374,100	3,109,810	2,845,470
5. Allocation For Designated Appropriations	-	-	-	-
6. School of Business Fee	539,367	400,000	400,000	400,000
7. International Education Fee	(81,718)	-	-	-
8. School of Nursing Fee	522,058	600,000	100,000	100,000
9. College of Engineering Fee	482,725	400,000	400,000	400,000
10. College of Education Fee	25,102	25,000	25,000	25,000
11. Student Activity Fee	-	-	-	-
12. OPEB Allocation	-	-	-	-
<b>TOTAL</b>	<b>\$ 6,894,442</b>	<b>\$ 4,791,600</b>	<b>\$ 5,399,220</b>	<b>\$ 5,347,220</b>