

## FORM VIII

**TENNESSEE STATE UNIVERSITY**  
**SUMMARY OF RESTRICTED CURRENT FUNDS, REVENUES AND EXPENDITURES**

	Actual 2016-17	October Budget 2017-18	Estimated Budget 2017-18	% Change Over Actual	Proposed Budget 2018-19	% Change Over Estimated
<b>Restricted Revenues:</b>						
9004 Tuition & Fees	55,800	72,900	54,000	-3.23%	56,000	-100.00%
9005 Federal Grants & Contracts	51,003,103	55,435,100	51,914,300	-1.79%	52,635,000	1.39%
9010 State Appropriations: Ctr of Excellence	691,200	706,800	706,800	-2.26%	721,100	2.02%
9020 State Appropriations: Desegregation	-	-	-	0.00%	-	0.00%
9025 State Appropriations: Geier Consent Decree	-	-	-	0.00%	-	0.00%
9027 State Appropriations: Special Allocations	1,026,300	1,026,300	1,026,300	-0.00%	1,026,300	0.00%
9030 State Appropriations: Other	-	-	-	0.00%	-	0.00%
9035 State Grants & Contracts	8,561,159	7,556,200	8,351,100	-2.45%	8,790,700	5.26%
9040 Local Grants & Contracts	1,025,416	933,500	1,091,100	-6.41%	1,112,900	2.00%
9045 Private Grants & Contracts	1,292,218	1,427,500	1,318,100	-2.00%	1,350,000	2.42%
9050 Endowment Income	-	-	-	0.00%	-	0.00%
	<u>63,655,196</u>	<u>67,158,300</u>	<u>64,461,700</u>		<u>65,692,000</u>	
Total Restricted Revenues				1.27%		1.91%
<b>Restricted Expenditures:</b>						
A. Education & General						
9205 Instruction	8,454,975	9,151,500	8,475,000	0.24%	8,562,700	1.03%
9210 Research	10,233,127	12,526,100	10,300,000	0.65%	10,315,000	0.15%
9215 Public Service	9,400,092	10,621,700	9,500,000	1.06%	9,675,000	1.84%
9220 Academic Support	1,788,992	1,276,500	1,549,400	-13.39%	1,805,200	16.51%
9225 Student Services	937,985	1,049,100	1,003,800	7.02%	1,010,500	0.67%
9230 Institutional Support	2,853,581	2,624,800	2,912,500	2.06%	2,912,500	0.00%
9235 Operation & Maint. of Plant	21,741	35,100	31,700	45.81%	25,000	-21.14%
9240 Scholarships & Fellowships	26,828,723	27,800,900	28,007,200	4.39%	28,567,400	2.00%
	<u>60,519,216</u>	<u>65,085,700</u>	<u>61,779,600</u>		<u>62,873,300</u>	
Total Education & General				2.08%		1.77%
9305 B. Auxiliary Enterprises*	153,847	129,900	138,100	-10.24%	155,200	12.38%
	<u>60,673,063</u>	<u>65,215,600</u>	<u>61,917,700</u>		<u>63,028,500</u>	
Total Restricted Expenditures				2.05%		1.79%

\*Federal portion of College Work Study Program. Revenue reflected as federal grant/contract.