

**TENNESSEE STATE UNIVERSITY
DETAIL OF SPECIAL ALLOCATIONS**

AT BEGINNING OF PERIOD

	Actual 2012-13	July 1 Budget 2013-14	October 31 Budget 2013-14
1. Compensated Absences	\$ (4,916,040)	\$ (4,916,040)	\$ (5,557,050)
2. Auxiliary Contingency	794,000	817,700	828,000
3. Technology Access Fee	464,490	400,000	865,440
4. 2-5% Reserve for Budget	5,711,910	5,444,360	\$ 3,703,150
5. Allocation For Designated Appropriations	-	-	-
6. School of Business Fee	283,850	250,000	456,530
7. International Education Fee	84,790	85,000	113,440
8. School of Nursing Fee	311,770	300,000	600,890
9. College of Engineering Fee	28,710	20,000	133,950
10. Student Activity Fee	-	-	150,140
11. OPEB Allocation	(6,677,330)	(6,677,330)	(7,153,900)
12. College of Education Fee	-	-	-
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TOTAL	\$ (3,913,850)	\$ (4,276,310)	\$ (5,859,410)

AT END OF PERIOD

	Actual 2012-13	July 1 Budget 2013-14	October 31 Budget 2013-14
1. Compensated Absences	\$ (5,557,048)	\$ (4,916,040)	\$ (5,557,050)
2. Auxiliary Contingency	828,000	817,700	844,870
3. Technology Access Fee	865,438	400,000	800,000
4. 2-5% Reserve for Budget	3,703,145	5,676,850	5,740,750
5. Allocation For Designated Appropriations	-	-	-
6. School of Business Fee	456,527	250,000	400,000
7. International Education Fee	113,448	85,000	100,000
8. School of Nursing Fee	600,889	300,000	600,000
9. College of Engineering Fee	133,946	20,000	100,000
10. Student Activity Fee	150,135	-	100,000
11. OPEB Allocation	(7,153,896)	(6,677,330)	(7,153,900)
12. College of Education Fee	-	-	-
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TOTAL	\$ (5,859,415)	\$ (4,043,820)	\$ (4,025,330)