

## FORM VIII

**TENNESSEE STATE UNIVERSITY**  
**SUMMARY OF RESTRICTED CURRENT FUNDS, REVENUES AND EXPENDITURES**

	Actual 2015-16	July Budget 2016-17	October Budget 2016-17	% Change Over Actual
<b>Restricted Revenues:</b>				
9004 Tuition & Fees	81,098	73,600	74,500	-8.14%
9005 Federal Grants & Contracts	55,873,628	54,982,000	56,432,000	1.00%
9010 State Appropriations: Ctr of Excellence	702,500	691,200	691,200	-1.61%
9020 State Appropriations: Desegregation	-	-	-	-100.00%
9025 State Appropriations: Geier Consent Decree	-	-	-	0.00%
9027 State Appropriations: Special Allocations	1,026,300	1,026,300	1,026,300	0.00%
9030 State Appropriations: Other	-	-	-	0.00%
9035 State Grants & Contracts	7,055,788	8,900,700	7,204,000	2.10%
9040 Local Grants & Contracts	931,422	874,600	933,500	0.22%
9045 Private Gifts, Grants & Contracts	1,392,725	1,306,500	1,427,500	2.50%
9050 Endowment Income	-	-	-	0.00%
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Total Restricted Revenues	67,063,461	67,854,900	67,789,000	1.08%
<b>Restricted Expenditures:</b>				
A. Education & General				
9205 Instruction	9,174,461	9,845,700	9,840,500	7.26%
9210 Research	11,868,714	13,100,300	12,484,200	5.19%
9215 Public Service	9,556,503	9,704,800	10,175,600	6.48%
9220 Academic Support	1,230,675	1,155,900	1,245,900	1.24%
9225 Student Services	1,048,650	722,100	1,062,600	1.33%
9230 Institutional Support	2,761,841	2,226,700	2,763,500	0.06%
9235 Operation & Maint. of Plant	35,170	35,300	35,300	0.37%
9240 Scholarships & Fellowships	29,393,554	30,675,500	29,400,500	0.02%
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Total Education & General	65,069,568	67,466,300	67,008,100	2.98%
9305 B. Auxiliary Enterprises*	129,924	123,600	126,700	-2.48%
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Total Restricted Expenditures	65,199,492	67,589,900	67,134,800	2.97%

\*Federal portion of College Work Study Program. Revenue reflected as federal grant/contract.