

**TENNESSEE STATE UNIVERSITY  
DETAIL OF SPECIAL ALLOCATIONS**

**AT BEGINNING OF PERIOD**

	Actual 2015-16	July 1 Budget 2016-17	October 31 Budget 2016-17
1. Compensated Absences	\$ -	\$ -	\$ -
2. Auxiliary Contingency	878,180	1,092,120	878,180
3. Technology Access Fee	243,436	540,000	105,170
4. 2-5% Reserve for Budget	3,693,625	4,319,160	3,747,650
5. Allocation For Designated Appropriations	-	-	-
6. School of Business Fee	87,344	-	205,000
7. International Education Fee	25,521	400,000	69,750
8. School of Nursing Fee	799,116	100,000	705,930
9. College of Engineering Fee	264,741	700,000	326,010
10. Student Activity Fee	-	200,000	-
11. OPEB Allocation	-	-	-
12. College of Education Fee	-	-	-
		\$	-
<b>TOTAL</b>	<b>\$ 5,991,963</b>	<b>\$ 7,351,280</b>	<b>\$ 6,037,690</b>

**AT END OF PERIOD**

	Actual 2015-16	July 1 Budget 2016-17	October 31 Budget 2016-17
1. Compensated Absences	\$ -	\$ -	\$ -
2. Auxiliary Contingency	878,180	1,097,650	1,213,810
3. Technology Access Fee	105,171	540,000	100,000
4. 2-5% Reserve for Budget	3,747,648	5,055,240	6,464,120
5. Allocation For Designated Appropriations	-	-	-
6. School of Business Fee	205,000	-	200,000
7. International Education Fee	69,748	400,000	70,000
8. School of Nursing Fee	705,925	100,000	700,000
9. College of Engineering Fee	326,007	700,000	325,000
10. Student Activity Fee	-	200,000	-
11. OPEB Allocation	-	-	-
12. College of Education Fee	-	-	-
		-	-
<b>TOTAL</b>	<b>\$ 6,037,679</b>	<b>\$ 8,092,890</b>	<b>\$ 9,072,930</b>